

Athletic Program Participation and Financial Suport Data Report 7/1/2023 till 6/30/2024

# **Students Enrollment and Athletic Financial Aid**

Enrollment	Athletic Student Aid				
Students Enrolled		Athletic Student Aid			
Gender		raduates	Gender	Atmetic Student Alu	
Gender	Number	%	es Gender	Amount	%
Men	3,269	36.84%	Men	\$350,000	53.68%
Women	5,604	63.16%	Women	\$302,000	46.32%
Total	8,873	100.00%	Total	\$652,000	100.00%
Varsity Teams	-		Men	Wor	nen
Baseball			\$44,000		
Basketball			\$30,000		\$20,000
Soccer			\$48,000		\$42,000
Softball					\$28,000
Swimming			\$26,000		\$30,000
Table Tennis			\$8,000		\$10,000
Tennis			\$14,000		\$8,000
Track and Field (Combined)			\$64,000		\$66,000
Volleyball			\$38,000		\$38,000
Weight Lifting			\$16,000		\$16,000
Wrestling		·	\$16,000		
Other Sports			\$46,000		\$44,000
Total of all teams			\$350,000		\$302,000
Total excluding bask	cetball and	d football	\$320,000		\$282,000



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# **Athletic Participation - Men's and Women's Teams**

Voveity Tooms	Number of F	Participants	Number of Pa	rticipants on 2	Number of Participants on 3		
Varsity Teams	Men	Women	Men	Women	Men	Women	
Baseball	22						
Basketball	15	10					
Soccer	24	21					
Softball		14					
Swimming	9	8					
Table Tennis	4	5					
Tennis	7	4					
Track and Field (Combined)	26	27					
Volleyball	16	16					
Weight Lifting	8	8					
Wrestling	8						
Other Sports	22	19					
Total Participation	161	132	0	0	0	0	
More than 1 sport	0	0					
Unduplicated total	161	132					



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### **Head Coaching Staff**

#### **Head Coaches - Men's Teams**

Varsity Tagms	Male head coaches					Female head coaches				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Full-Time Employee   Part-Time Employee		
Baseball		1		1					\$9,290	
Basketball		1		1					\$10,307	
Soccer		1	1						\$10,000	
Swimming						1		1	\$6,884	
Table Tennis		1		1					\$5,016	
Tennis						1		1	\$5,281	
Track and Field (Combined)		1		1					\$6,728	
Volleyball		1		1					\$8,703	
Weight Lifting		1		1					\$4,928	
Wrestling		1		1					\$10,561	
Other Sports		3		3					\$20,516	
Total all teams	0	11	1	10	0	2	0	2	\$98,214	

#### **Head Coaches - Women's Teams**

Vousitu Tooma		Male	head coaches			Salary expenses			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	per sport
Basketball		1		1					\$11,519
Soccer		1		1					\$12,126
Softball		1		1					\$10,033
Swimming						1		1	\$6,884
Table Tennis		1		1					\$5,016
Tennis						1		1	\$5,281
Track and Field (Combined)		1		1					\$6,728
Volleyball						1	1		\$10,000
Weight Lifting		1		1					\$4,928
Other Sports		3		3					\$20,516
Total all teams	0	9	0	9	0	3	1	2	\$93,031



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#### **Assistant Coaches - Men's Teams**

Vousitu Tooma		Male a	ssistant coaches			Salary expenses			
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	e Coach Full-Time Employee Part-Time Er		per sport
Baseball		1		1					\$8,175
Basketball		1		1					\$6,845
Swimming		1		1					\$5,379
Tennis						1		1	\$4,890
Track and Field (Combined)		8	1	7					\$40,540
Volleyball		1		1					\$9,779
Total all teams	0	12	1	11	. 0	1	0	1	\$75,608

### **Assistant Coaches - Women's Teams**

Versity Teams		Male a	ssistant coaches			Salary expenses				
Varsity Teams	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	e Employee Part-Time Employee		
Basketball		1		1					\$8,214	
Soccer						1		1	\$7,432	
Softball		1		1					\$7,121	
Swimming		1		1					\$5,379	
Tennis						1		1	\$4,890	
Track and Field (Combined)		8	1	7					\$40,540	
Volleyball						1		1	\$9,779	
Total all teams	0	11	1	10	0	3	0	3	\$83,355	



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# **Operating (Game Day) Expenses**

	Game Day Expenses			Num	ber of Par	ticipants	Game Day Expenses per Participant			
Varsity Teams										
	Men	Women	Total	Men	Women	Total	Men	Women	Total	
Baseball	\$8,773		\$8,773	22		22	\$399		\$399	
Basketball	\$20,606	\$18,319	\$38,925	15	10	25	\$1,374	\$1,832	\$3,206	
Soccer	\$11,148	\$10,268	\$21,416	24	21	45	\$465	\$489	\$953	
Softball		\$5,678	\$5,678		14	14		\$406	\$406	
Swimming	\$6,249	\$8,602	\$14,851	9	8	17	\$694	\$1,075	\$1,770	
Table Tennis	\$2,336	\$1,860	\$4,196	4	5	9	\$584	\$372	\$956	
Tennis	\$7,830	\$6,430	\$14,260	7	4	11	\$1,119	\$1,608	\$2,726	
Track and Field (Combined)	\$21,491	\$23,658	\$45,149	26	27	53	\$827	\$876	\$1,703	
Volleyball	\$14,896	\$14,416	\$29,312	16	16	32	\$931	\$901	\$1,832	
Weight Lifting	\$5,108	\$5,108	\$10,216	8	8	16	\$639	\$639	\$1,277	
Wrestling	\$776		\$776	8		8	\$97		\$97	
Other Sports	\$6,867	\$6,271	\$13,138	22	19	41	\$312	\$330	\$642	
Total all teams	\$106,080	\$100,610	\$206,690	161	132	293	\$7,439	\$8,527	\$15,966	



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### **Total Expenses and Total Revenues**

Vousity Tooms	Т	otal Expen	ses	Т	otal Reven	ues
Varsity Teams	Men	Women	Total	Men	Women	Total
Baseball	\$71,089		\$71,089	\$71,089		\$71,089
Basketball	\$87,576	\$74,682	\$162,258	\$87,576	\$74,682	\$162,258
Soccer	\$70,619	\$70,097	\$140,716	\$70,619	\$70,097	\$140,716
Softball		\$41,481	\$41,481		\$41,481	\$41,481
Swimming	\$45,957	\$44,310	\$90,267	\$45,957	\$44,310	\$90,267
Table Tennis	\$17,491	\$18,215	\$35,706	\$17,491	\$18,215	\$35,706
Tennis	\$34,811	\$27,411	\$62,222	\$34,811	\$27,411	\$62,222
Track and Field (Combined)	\$146,663	\$151,276	\$297,939	\$146,663	\$151,276	\$297,939
Volleyball	\$74,446	\$64,864	\$139,310	\$74,446	\$64,864	\$139,310
Weight Lifting	\$28,441	\$28,441	\$56,882	\$28,441	\$28,441	\$56,882
Wrestling	\$29,568		\$29,568	\$29,568		\$29,568
Other Sports	\$79,308	\$65,932	\$145,240	\$79,308	\$65,932	\$145,240
Total all teams	\$685,969	\$586,709	\$1,272,678	\$685,969	\$586,709	\$1,272,678
Not Allocated by sport/gender	\$135,365	\$135,365	\$250,518	\$135,365	\$135,365	\$250,518
Grand total	\$821,334	\$722,074	\$1,523,196	\$821,334	\$722,074	\$1,523,196